



# **Annual Report**

**2016**

## **Annual report 2016**

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## FOREWORD

### **A FOREWORD TO THE 2016 WORKING AS A TEAM**

Thank you! We appreciate your continued support and look forward to growing as one in 2017.

Happy New Year 2017! It's hard to believe we closed out another calendar year, but we are excited for this new year of opportunities and growth that awaits us.

As we reflect on a year of exponential growth and engagement across our development programs, we are thankful for your support and contributions to our perspectives on the growth and continued sustainable health care at the Matata Hospital and within our communities. We look forward to continuing the sustainable development engagement in the year 2017 and beyond. We also want to thank the whole Board of Management for the Foundation Matata Children Hospital Kenya, Netherlands and extending a special welcome and appreciation all the partners who have supported us without waiver; as we are blessed, we look forward to your growth as one in 2017 and beyond.



Dr. John Malago

Chief Executive Officer

On behalf of the BoM

## **1. General information**

In 2007, the Foundation began to support the Matata Children's Hospital in Oyugis, Kenya. This hospital is located near the Rachuonyo District in the Nyanza province in the west of Kenya, near Lake Victoria. At the time, the quality of health care services offered was at a level 2 (of a possible 5) in a quality system employed by the Kenya government department of health care in Nairobi. Our goal at that time was to improve the quality of care provided by the hospital. We are proud to say that the hospital is now at level 4.

### **Goal:**

The Matata Foundation Children's Hospital Kenya aims to improve health care in the Oyugis region by supporting the Matata Children's Hospital and local medical clinics. In addition, the Foundation funds the construction and renovation of facilities that are not primarily medical, but increase the quality of life in the communities, thereby positively affecting the level of health care. Examples are access to safe drinking water through the construction of water wells and the renovation of primary schools.

### *Matata Foundation*

The Stichting Matata Nederland is registered with the Dutch Chamber of Commerce under number 9175599.

The Foundation is regarded as a Public Benefit Organisation (Algemeen Nut Beogende Instelling, or ANBI) and is registered as such with the tax authorities. This means that under certain circumstances, donations to the Matata Foundation can be income tax deductible.

All information about the foundation's activities can be found on our website: <http://www.stichtingmatata.nl/en/>.

## **2. Activities in 2016**

2016 was a successful year for the Matata foundation.

All planned activities have been completed. Most of the planned projects were executed without any big problems.

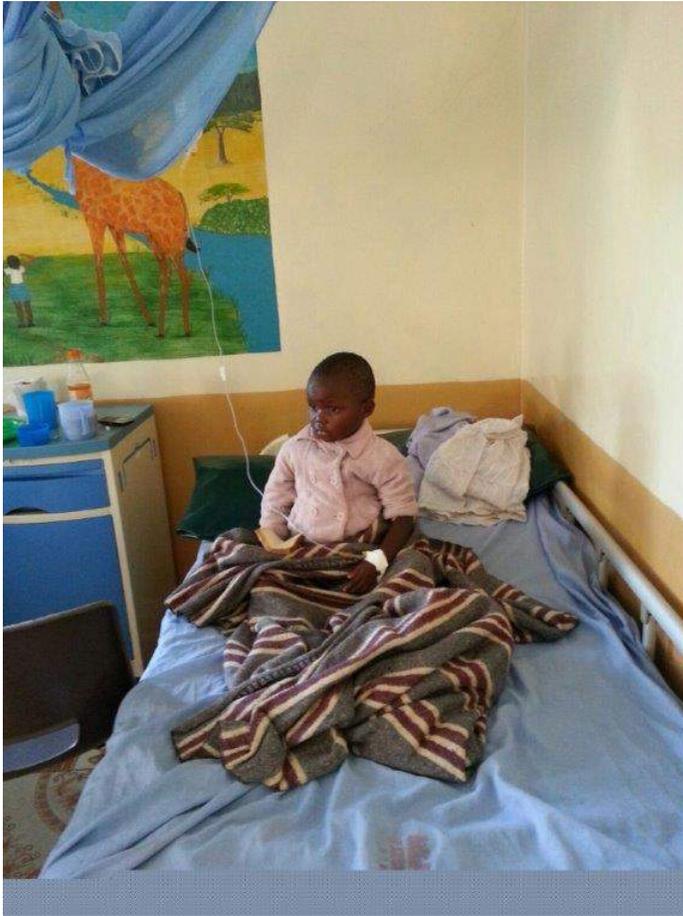
The results of the individual projects will be shown below:

In the autumn of 2015 construction of the Oredho Health Centre, in the rural of west-Kenya, started. This building was completed in March 2016. The Oredho Health Centre was established through important donations from an anonymous donor and the Dioraphte foundation.

The health centre was operational from April 2016 and since that moment the villagers of Oredho have access to 24-hour basic healthcare services.



The renovation of the paediatric ward in the Matata Hospital started late January and was completed in March. This renovation was made possible through the Christmas donations of 2015. The result: new floors, new toilets and washing facilities.



The provision of baby milk powder for the baby's in the Matata hospital was continued because of an important anonymous donation.



The purchase of antiretroviral drugs was made possible through donations coming from two persons.

The renovation of 10 classrooms in the God Ber Primary School was made possible by the Order of Malta Switzerland, Global partners for Development California and donations from Mr. and Mrs. Aukes. The possibilities for better education have strongly increased because of this renovation. On the 10<sup>th</sup> of May, during the working visit, this school has festively and formally been reopened by the co-founder of the Matata Foundation, Yvonne Hendriksen.



On the 12<sup>th</sup> of May Yvonne Hendriksen officially opened the Oredho Deep Borehole. This was also the day the Oredho community started using the borehole.



By selling the clean drinking water coming from the deep borehole, money will be raised for future borehole maintenance. Water pipelines from the deep borehole to the Oredho Health Center were also facilitated, so healthcare professionals and patients have access to safe water.

The Lameris Foundation donated money for a hand well at the Nyandiwa Secondary Girls School. The students at this school have access to safe and clean drinking water from now on!



The Gebroeders van den Bosch foundation donated the money that was needed for a hand well for the Kambui community. This construction of this hand well started in December 2016 and was therefore not finished in 2016.



Through donations from several individuals new maternity beds for the Matata Hospital's maternity ward were bought. An electronic fetal scope and a height board for the babies at Matata Hospital have been bought as well.



An anonymous donor made installation of new washing facilities in the hospital's new maternity ward possible.



A Chemistry Analyzer was bought from the money coming from Christmas donations from family and friends.



Two medical students from the University of Amsterdam, Charlotte van Schaik and Jochem van Emburg did an internship in the Matata hospital.

We would like to refer to their report on our website:

<http://www.stichtingmatata.nl/en/news/traineeship-in-the-matata-hospital-by-two-dutch-medical-students/>.



For an overview of our new projects see our website at:

<http://www.stichtingmatata.nl/en/>

### **3. Plans for 2017**

In 2017 the Matata Foundation will continue its support. The support for 2017 will mostly be targeting improvement of the hospital by donating medical equipment, drugs and baby milk powder. The foundation will also finance the construction of several hand wells. Moreover, the foundation will improve the health clinics in the rural areas; they will be equipped with new medical equipment and maternity beds. For communities in the rural a new health clinic will be built.

### **4. Sponsors, donations and other contributions**

The Radboud Hospital Nijmegen donated medical equipment to the Matata Hospital. Kuehne & Nagel arranged the needed import and export documents. This turned out to be a tough job. Kuehne & Nagel also transported the equipment to Nairobi by plane, and from Nairobi to Oyugis by truck.

The Matata Foundation board and dr. John Malago and his team owe a great debt of thanks to all sponsors and donors. Through their important donations, access to healthcare and clean and safe drinking water has, among other things, been made possible for the population of Oyugis and its surroundings.

Besides this the quality of education for the students strongly increased through, among other things, the renovation of the God Ber primary school.

### **5. Visits**

The founder of Matata Foundation, Yvonne Hendriksen, and the chairwoman Jacqueline van Hoorn went for a working visit in May. The main goal of this visit was to check the output and to stimulate the input. The medical progress that was made in the Matata Hospital as well as in the visited health clinics was clearly visible. Measurements and medical results that had been drafted by the hospital were verified and approved. Communication between Matata Hospital and the Matata foundation board was found to be an area where improvement is needed. The ways of achieving this were discussed.

A hand well that was donated by the Albert Schweitzer Fund was visited while it was still under construction.

## **6. Board**

On the first of January 2016 the board consisted of the following members:

- Jacqueline van Hoorn, chairwoman and fund-raising
- Wopke Veenstra, treasurer
- Ron Bos, public relations

On the first of May Mr. Ron Bos resigned from his position on the board. The board of the Matata Foundation, as well as dr. Malago and his team, owe Mr. Ron Bos a debt of gratitude because he donated large amounts of medical equipment from his company to the Matata Hospital for years. Mr. Bos has been involved in the establishment of the Matata Foundation from the beginning. He started as a member of the committee and later became a board member.

In December, the previously mentioned students Charlotte van Schaik and Jochem van Emburg were asked to become board members. From the first of January 2017 they will formally be board members. They will advise the board concerning medical issues and requests from the Matata Hospital, they will also translate texts for the Matata website and the annual reports.

## **7. Committee of Recommendation**

The Committee of Recommendation members are as follows:

Prof. Dr. Ronald de Groot, emeritus professor Paediatrics UMC Radboud Nijmegen

Ir. Ane Hoekstra, former banker Rabobank

Mevr. Linda Poelmann, manager at Jan Arends

Mr. Ed d'Hondt, former mayor of Nijmegen and chairman GGD Nederland

Michael Trin, Managing Director Airfright Kuehne + Nagel NV

Ms. Caroline Hoogwegt

Hon. Joseph Oyugi Magwanga, Member of Parliament, Kasipul Constituency Republic of Kenya.

We thank the members for their commitment and support.

## **8. Website**

Mr. Dick Nieuwenhuis has provided news updates for the website.  
Mr. Ron Bos has written the texts.

## **9. Acknowledgement**

The board is in contact with several donors. We are fortunate to have loyal donors that have been willing to donate money and means once more in 2016. Besides these donors there is a big group of people containing family, friends and acquaintances that financially support the foundation.

Mr. Menno Aukes has an important role in fundraising for the Matata Foundation. He has brought the foundation in contact with the Order of Malta Switzerland, for example. His efforts have resulted in important donations.

We would like to thank all the donors very much! Without you the Matata Foundation wouldn't be able to help others.

A special thanks go to Dr. John Malago, his team, and the local Nyanza province community. Completing the projects would be impossible without their effort. We have witnessed this, especially during our working visit.

February 2017.



10. Letter of appreciation Dr. John Malago

# Matata Hospital



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**“A hospital of choice within our County and beyond for  
healthy Society”**

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**Our Ref:** .....

**Your Ref:** .....

**Date:** ...February 05, 2017...

**RE: APPRECIATION FOR JOB WELL DONE IN THE YEAR 2016:**

We are writing to sincerely thank the entire management of the Foundation Matata Children Hospital Kenya, Netherlands and the supporting partners for the kind support given in the year 2016.

Because of the sincere and continued support, the Matata Hospital has become a preferred Hospital for the communities with the wider Southern Nyanza region, where sustainable and reliable quality health care can be accessed at any time of the day and night.

Further, the communities around Matata Hospital has immensely benefitted from various supports, ranging from Shallow wells, deep water wells (boreholes), mobile clinic outreaches, nutritious powdered baby milk, schools renovations and many more.

On behalf of the communities we have been able to reach with our integrated quality services, staff and the Board of Management, I am writing this letter of **THANK YOU.**

**MAY OUR GOD CONTINUE TO BLESS YOU AND GIVE YOU STRENGTH TO SERVE MANY OTHER PEOPLE** around and outside Matata.

We are appreciative of the warm relations that has existing, now for a while

Thank so much,

John Malago, Dr.  
Chief Executive Officer

### **Clarification of the annual accounts.**

The expenditure of the Matata Foundation for 2016 € 71.206, was somewhat lower than the estimated € 78.100.

The difference between budget and realisation can be explained as follows:

- The renovation of the God Ber Primary School was estimated at € 30.000. The project estimation that was established later mounted to € 24.500 and of that amount € 22.000 was actually spent;
- € 8.800 were estimated necessary for the transport of medical equipment for the dispensaries. This transport however took place without costs for the Matata Foundation.

On the other hand, € 8.784 was spent for the realisation of a dispensary in Oredho that was not foreseen.

At the income side the differences between estimate and realisation were somewhat bigger. A total income of € 81.000 was estimated, while € 68.677 was realised. The difference at the income side is similar, however, with the difference at the expenses side. For example an income of € 30.000 was estimated for the renovation of the God Ber Primary School, whereas the obtained income was only € 20.000, in accordance with the lower project budget. Also the income for transport of medical equipment wasn't realised, as there were actually no transport costs.

The income from donations was slightly lower compared to 2015, mainly due to a decline of larger gifts (> €250). The Christmas action however yielded a larger amount of gifts than in 2015.

The balance of expenditure and income was € 2.529 negative. The deficit could be covered from the foundations reserve, that stood at €5.910 on December 31th.

	Amount 2016	Budget 2016	Amount 2015	Budget 2015	Amount 2014
<b>INCOME</b>					
Interest bank account	3				9
<b>Income from own fund-raising</b>					
Donations of 10,000 Euros and more			12.565		79.690
Donations of 250 Euros and more	9.419		10.126		38.256
Donations less than 250 Euros	3.675		3.492		3.734
Earmarked donations:					
- Milkpowder	12.106	10.000	10.153	11.354	
- Staff training			1.250	20.086	
- AIDS inhibitors				300	
- Wells	7.500	12.750	37.817	12.240	
New building and renovation	15.974	15.000	33.500	51.000	
- Transport dispensary containers		9.000	14.800		
- Primary schools (1)	20.000	30.000	30.000		
- Christmas campaign		4.250	3.935	5.000	
<b>Total</b>	<b>68.677</b>	<b>81.000</b>	<b>157.638</b>	<b>99.980</b>	<b>121.689</b>
<b>EXPENSES</b>					
<b>Spent on goals</b>					
Milk powder	12.200	9.800	10.153	15.473	14.498
Wells	7.300	12.450	46.515	12.000	40.990
Construction dispensaries	8.784		32.500	50.000	
Hospital beds					2.800
Training staff Matata Hospital			19.783	20.086	27.690
Training volunteers					
Beds	2.200		200		700
Medicine			300	300	400
New building and renovation	12.000	14.700			
Medical equipment	4.450		1.090		900
Primary schools (1)	21.400	30.000	30.000		27.000
Transport dispensary containers		8.800	14.350		
	<b>68.334</b>	<b>75.750</b>	<b>154.891</b>	<b>97.859</b>	<b>114.978</b>
<b>Acquisition of income</b>					
<i>Costs own fund-raising</i>					
Flyers, newsletters, christmas cards and other	1.170	500	1.048	200	1.351
Website costs	369	150	99	150	99
Bank charges	447	500	237	500	185
Board expenditures	250	200	205	200	617
<i>Chamber of Commerce</i>	30		30		24
<i>Declarations</i>			338	200	56
<i>Costs working visit</i>	606	1.000	312	800	670
Miscellaneous				71	
	<b>2.872</b>	<b>2.350</b>	<b>2.270</b>	<b>2.121</b>	<b>3.217</b>
<b>Total</b>	<b>71.206</b>	<b>78.100</b>	<b>157.161</b>	<b>99.980</b>	<b>118.195</b>
<b>Balance of income and expenses</b>	<b>-2.529</b>	<b>2.900</b>	<b>477</b>	<b>0</b>	<b>3.494</b>

(1) in 2017: God Ber Primary School

(2) in 2017: floors, toilets, washing room maternity ward